

Masterplan Timeline Activity Description	Early Start	Early Finish	2009				2010					2011					2012					2013								
			S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
HARRISONBURG BAPTIST CHURCH			1st Vote by Congregation																											
Congregational Approval of Masterplan Timeline/Cost	22Nov09		◆ Congregational Approval of Masterplan Timeline/Cost																											
Needs Assessment	24Nov09	15Feb10	■ Needs Assessment																											
Prepare Building Design R.F.P.	24Nov09	15Feb10	■ Prepare Building Design R.F.P.																											
Building Committee Reviews	24Nov09	15Feb10	■ Building Committee Reviews																											
Committee Reviews R.F.P.	24Nov09	15Feb10	■ Committee Reviews R.F.P.																											
Congregational Focus Groups	01Dec09	15Feb10	■ Congregational Focus Groups																											
Selection of Design Firm Candidates	01Mar10		◆ Selection of Design Firm Candidates																											
Issue R.F.P. for Design Services	15Mar10		◆ Issue R.F.P. for Design Services																											
Receive R.F.P. for Design Services	15May10		◆ Receive R.F.P. for Design Services																											
Committee Reviews Design R.F.P.	15May10	01Jun10	■ Committee Reviews Design R.F.P.																											
Interview Design Firms	10June10	30Jun10	■ Interview Design Firms																											
Design Firm Selection	01Jul10	15Jul10	■ Design Firm Selection																											
Congregational Meetings with Design Firm	01Aug10	01Jan11	■ Congregational Meetings w/Design Firm																											
Design Kick-Off & Program Review	01Aug10	15Dec10	■ Design Kick-Off & Program Review																											
Masterplan Conceptual Development	01Aug10	01Jan11	■ Masterplan Conceptual Development																											
Congregational Approval of Facility Design	15Jan11	20Jan11	■ Congregational Approval of Facility Design																											
Capital Campaign Planning and Fundraising	20Jan11	15Jun11	■ Capital Campaign Planning & Fundraising																											
Schematic Design Phase - Phase 1	01Feb11	01May11	■ Schematic Design Phase - Phase 1																											
Contractual Selection Process	01Mar11	01May11	■ Contractual Selection Process																											
Value Analysis Reviews - Phase 1	01Mar11	01Jun11	■ Value Analysis Reviews - Phase 1																											
Design Development Phase - Phase 1	01Mar11	01Jun11	■ Design Development Phase - Phase 1																											
Constructional Document Development - Phase 1	01Jun11	15Aug11	■ Constr. Doc.. Development - Phase 1																											
G.M.P. Development Phase - Phase 1	01Aug11	01Sep11	■ G.M.P. Development Phase - Phase 1																											
Congregational Approval of Contract for Const.	10Sep11		◆ Congregational Approval of Contract for Const. 3rd Vote by Congregation																											
Construction Process	20Sep11	15Nov12	■ Construction Process																											
Project Celebration - Phase 1	01Dec12	10Dec12	■ Project Celebration - Phase 1																											

2nd Vote by Congregation

3rd Vote by Congregation